

# Wydown PTO Budget for School Year 2020-21

(Approved at PTO meeting on September 21, 2020)

FY21

August 2020 - July 2021

## GENERAL FUNDS

	<u>Total</u>
<b>Revenue</b>	
<b>Contributions/Gifts</b>	
Funds For Excellence	15,300.00
Parent Night Out Sponsorships	1,000.00
Other Fundraising	500.00
Corporate Matching Donations	350.00
eScrip	75.00
<b>Total Contributions/Gifts</b>	<b>\$ 17,225.00</b>
<b>PTO Program Revenues</b>	
Spirit Wear	2,000.00
Give Back Night Food Sales	1,800.00
School Supply Kit Rebates	1,100.00
<b>Total PTO Program Revenues</b>	<b>\$ 4,900.00</b>
<b>Total Revenue</b>	<b>\$ 22,125.00</b>
<b>Expenditures</b>	
<b>Administrative Expenses</b>	
PTO Council Dues	500.00
PayPal Fees	400.00
Zoom Subscription	150.00
Delivery & Postage	25.00
Office Supplies	25.00
Printing	25.00
<b>Total Administrative Expenses</b>	<b>\$ 1,125.00</b>
<b>Grade Level Events</b>	
6th Grade End of Year Party	300.00
7th Grade End of Year Party	300.00
8th Grade Promotion	500.00
8th Grade Promotion Rehearsal Lunch	400.00
<b>Total Grade Level Events</b>	<b>\$ 1,500.00</b>
<b>PTO Program Expenses</b>	
After School Activities	
Chess Club	500.00
Student Council	500.00
Total After School Activities	\$ 1,000.00
Parent Night Out	2,300.00
Give Back Night	1,800.00
Counseling Fund	1,200.00

Principal Fund		1,200.00
Spirit Wear		1,000.00
Staff Requests		500.00
Back to School Bash		300.00
Insight Night		200.00
<b>Total PTO Program Expenses</b>	<b>\$</b>	<b>9,500.00</b>
<b>Scholarships</b>		
6th Grade Camp Scholarships		2,000.00
8th Grade Trip Scholarships		3,000.00
<b>Total Scholarships</b>	<b>\$</b>	<b>5,000.00</b>
<b>Teacher and Staff Appreciation</b>	<b>\$</b>	<b>5,000.00</b>
<b>Total Expenditures</b>	<b>\$</b>	<b>22,125.00</b>
<b>Net Revenue</b>	<b>\$</b>	<b>0.00</b>

### **FOOD PANTRY**

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<b>Revenue</b>		
Funds remaining from School Year 2019-20		1,147.23
Vanguard donation		500.00
<b>Total Revenue</b>	<b>\$</b>	<b>1,647.23</b>
<b>Expenditures</b>		
Food pantry purchases		1,647.23
<b>Total Expenditures</b>	<b>\$</b>	<b>1,647.23</b>
<b>Net Revenue</b>	<b>\$</b>	<b>0.00</b>

### **CLAYTON CARES CONNECTIONS**

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<b>Revenue</b>		
Vanguard donation		500.00
<b>Total Revenue</b>	<b>\$</b>	<b>500.00</b>
<b>Expenditures</b>		
Clayton Cares purchases		500.00
<b>Total Expenditures</b>	<b>\$</b>	<b>500.00</b>
<b>Net Revenue</b>	<b>\$</b>	<b>0.00</b>